RECORD OF EXECUTIVE DECISION	
Tuesday, 15 October 2013	

Decision No: (CAB 13/14 10988)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	CABINET MEMBER FOR ENVIRONMENT AND TRANSPORT
SUBJECT:	ROAD SAFETY ENGINEERING LTP (LOCAL TRANSPORT PLAN) PROJECT - FUNDING APPROVALS
AUTHOR:	Carol Bagshaw

THE DECISION

(i)   To amend the existing Environment & Transport Capital Programme by the following capital variations totalling £332,000:

a. To reduce by £332,000 of LTP government grant the capital scheme "City Centre Improvements"

b. To increase by £332,000 of LTP government grant the capital scheme "Improved Safety - Engineering".

(ii)   To approve total capital expenditure of £332,000 in 2013/14 for the "Improved Safety - Engineering" scheme included within the Environment & Transport Capital Programme.

REASONS FOR THE DECISION

Financial Procedure Rules require that funding is added to the capital programme and approval to spend is secured to enable the delivery of projects within the Council's Capital Programme.

DETAILS OF ANY ALTERNATIVE OPTIONS

An option is not to approve the transfer of funding. This would result in not being able to construct the schemes which have come forward through the Road Safety Engineering Prioritisation Process.
An alternative option would be to reduce casualties through a programme of education and publicity, although this would not be an appropriate intervention where road safety engineering solutions are required.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

None.

CONFLICTS OF INTEREST

None.

CONFIRMED AS A TRUE RECORD
We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 15th October, 2013

Decision Maker:
The Cabinet

Proper Officer:
Judy Cordell

SCRUTINY
Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council's Scrutiny "Call-In" provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in *(if applicable)*